

Explanation of variances

Name of smaller authority: **Selattyn and Gobowen Parish Council**

County area (local councils and): **Shropshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	105,328	133,499				Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	77,718	82,750	5,032	6.47%	NO	
3 Total Other Receipts	39,774	58,194	18,420	46.31%	YES	Receipt of Neighbourhood Fund monies (£20734.23); grant monies from Solar Farm (£19957.98) and increased income from cemetery (£453.04)
4 Staff Costs	23,274	19,212	-4,062	17.45%	YES	Clerk left in April 2018, some time without permanent clerk was covered by Locum Clerk from SALC on fee basis. Permanent Clerk started December 2018.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	66,046	62,438	-3,608	5.46%	NO	Spend on fencing for Playing Field deferred (£3700); delay in freehold acquisition of land (£5000)
7 Balances Carried Forward	133,500	192,793			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES
8 Total Cash and Short Term Investments	133,499	192,793				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	287,401	287,401	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable