

Selattyn and Gobowen Parish Council

Minutes of the Special meeting of the Parish Council on Thursday 26th January 2017 at the Gobowen Pavilion, Gobowen at 7.00pm

In the Chair – Cllr Ellis

Present: Councillors: S Crow, H Ellis, D Lloyd, T Broom, R Macey, S West-Wynn, I Bennett

573 To receive apologies for absence

It was RESOLVED to accept the following apologies for absence:

Cllrs Westwood Bate, Davies, Emery, Jones

It was noted that the following Councillors were Absent: Cllrs Morgan, Lindup, Drury, Cherrington

574 Declaration of Interest

- a) Declaration of any disclosable pecuniary interest in a matter to be discussed at the meeting and which is not included in the register of interests. **None declared.**
- b) To consider any applications for dispensation. **None received.**

575 Fees and Charges for 2017-18 - To set the following fees and charges

- a) Hengoed Cemetery – It was noted that it needs to be very clear that a baby grave will only be free if there is a baby grave available.
- b) Pavilion Hire Charges
- c) Gobowen Allotments
- d) Community meal charges

Following consideration of the recommendations from the Amenities and Services Committee – an increase of 5% on Cemetery Fees (Admin Fee, Plot Purchase) for Parishioners and 10% for non-Parishioners, no change to Pavilion charges, allotment rent and community meal charges.

It was RESOLVED to approve the proposed charges and set the following charges for 2017-18, to be applied from the 1st April 2017.

a) Hengoed Cemetery

Parishioner Fees

The Parishioner Fees listed below apply where the person to be Interred or in respect of whom the right is granted, or immediately before the Death was, an Inhabitant or a Parishioner of Selattyn and Gobowen Parish or with the last five years their last place of private residence was in Selattyn and Gobowen Parish.

	2017/18
Administration Fee	
Fixed fee	£140
Purchase of Plot at the time of burial	
Parishioner	£290

Interment of Ashes in Garden of Remembrance Parishioner	£130
Introduction of Headstones Cemetery Garden of Remembrance	£100 £90
Inscription to Headstones Additional wording (complete)	£40
Reduction for Children (at the time of burial) – only applicable to single depth plots Under 18 years Under 5 years Under 12 months provided interment is in a baby grave (if available)	50% 75% Free (if baby grave is available)

Non-Parishioner Fees

	2017/18
Administration Fee Fixed fee	£150
Purchase of Plot at the time of burial Non-Parishioner	£1100
Interment of Ashes in Garden of Remembrance Non-Parishioner	£440
Introduction of Headstones Cemetery Garden of Remembrance	£100 £90
Inscription to Headstones Additional wording (complete)	£40

PLEASE NOTE: No reductions apply to non-parishioners

b) Pavilion Hire

Room Hire – General Use Use of all rooms and toilets – without shower facilities	£10 / hour
Use of all rooms, toilets and showers (Parish organisations/clubs) Up to 2 hours in total 2 hours to 4 hours in total 4 hours to 6 hours in total	£45 £65 £90
Use of all rooms, toilets and showers (Non-Parish organisations/clubs) Up to 2 hours in total 2 hours to 4 hours in total 4 hours to 6 hours in total	£65 £85 £100
Changing Room Hire – Football Teams for duration of game period Including use of showers and toilets. Parish Teams Other Teams	£45 £65

c) Gobowen Allotments Rents 2016/17 - £30 for a full plot £15 for a half plot per year

d) Community Meals - Meals payments £4 per meal and volunteer mileage 0.35p.

576 2017-18 Budget

- a) To consider budget recommendations from the following committees
- Finance and Executive Committee
 - Amenities and Services Committee

Cllr Macey declared an interest in the Running Costs section of the Budget, under the heading 'All Saints Church'.

Recommendations from both committees were considered and discussed as part of the budget as a whole.

- b) To agree the budget overall for 2017-18

It was RESOLVED to set an expenditure budget for 2017/18 of £101019.17 (attached – appendix A). The budget draws on Earmarked Reserves for the new paths in the Cemetery, a community event on the playing field and Councillor Training.

- c) To set the parish precept for 2017-18

It was RESOLVED to set parish precept of £77718.00 which equates to a 0% increase on a Band D property in the Parish.

Meeting closed at 20.28